



**GENERAL APPROPRIATION RESOLUTION FOR 2024-2025 AMENDED BUDGET  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF CHARLOTTE PUBLIC SCHOOLS  
AMENDED DECEMBER 09, 2024**

RESOLVED, that the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2025 be amended as follows. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Charlotte Public Schools for the fiscal year ending June 30, 2025 is as follows:

REVENUE	AMENDED BUDGET
LOCAL REVENUE: ALL OTHER	\$ 3,595,185
LOCAL REVENUE: ATHLETICS	\$ 207,185
LOCAL REVENUE: PERFORMING ARTS CTR	\$ 103,500
STATE REVENUE	\$ 25,895,746
FEDERAL REVENUE	\$ 427,369
OTHER TRANSFERS IN	\$ 3,641,963
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 33,870,948</b>
TOTAL FUND BALANCE JULY 1	\$ 7,596,902
LESS: ASSIGNED FUND BALANCE	\$ 1,533,716
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 6,063,186
<b>TOTAL FUNDS AVAILABLE TO APPROPRIATE</b>	<b>\$ 39,934,134</b>

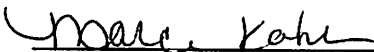
BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund, it is hereby appropriated in the amounts and for the purposes set forth below:

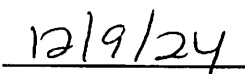
<b>EXPENDITURES</b>	<b>AMENDED BUDGET</b>
INSTRUCTION: BASIC PROGRAMS	\$ 14,029,981
INSTRUCTION: ADDED NEEDS	\$ 4,640,340
SUPPORT SERVICES: PUPIL	\$ 2,196,616
SUPPORT SERVICES: INSTRUCTIONAL STAFF	\$ 1,098,621
SUPPORT SERVICES: GENERAL ADMINISTRATION	\$ 544,752
SUPPORT SERVICES: SCHOOL ADMINISTRATION	\$ 2,121,081
BUSINESS SERVICES	\$ 607,088
OPERATIONS/MAINTENANCE SERVICES	\$ 4,031,684
PUPIL TRANSPORTATION SERVICES	\$ 2,666,378
CENTRAL SUPPORT SERVICES	\$ 1,134,880
ATHLETICS	\$ 718,033
PERFORMING ARTS CENTER	\$ 263,510
OTHER COMMUNITY SERVICES	\$ 26,936
CAPITAL OUTLY & OTHER TRANSFERS OUT	\$ 600,236
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 34,680,136</b>
 TOTAL FUND BALANCE JULY 1	 \$ 7,596,902
 <b>NET CHANGE IN FUND BALANCE</b>	 <b>\$ (809,188)</b>
 ENDING TOTAL FUND BALANCE	 \$ 6,787,714
	20%
<b>ENDING UNASSIGNED FUND BALANCE</b>	<b>\$ 5,253,998</b>
	15%

BE IT FURTHER RESOLVED, that the Superintendent, or his/her designee, is hereby authorized to make budgetary transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect, December 10, 2024.

  
Secretary, Board of Education

  
Date