



**GENERAL APPROPRIATION RESOLUTION FOR 2024-2025 AMENDED BUDGET
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF CHARLOTTE PUBLIC SCHOOLS
AMENDED JUNE 23, 2025**

RESOLVED, that the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2025 be amended as follows. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Charlotte Public Schools for the fiscal year ending June 30, 2025 is as follows:

Revenue	2024-2025 Amended Budget
Local Revenue: Athletics	\$ 201,885
Local Revenue: Performing Arts Center	103,521
Local Revenue: All Other	3,677,575
State Revenue	25,941,531
Federal Revenue	507,013
Other Transfers In	3,915,015
Total 2024-2025 Revenue	\$ 34,346,541
Total Fund Balance, July 1, 2024	\$ 7,596,901
Less: Estimated Assigned Fund Balance	1,533,716
Estimated Fund Balance Available	\$ 6,063,185
Total Available to Appropriate	\$ 40,409,726

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund, it is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	2024-2025 Amended Budget
Instruction: Basic Programs	\$ 12,644,495
Instruction: Added Needs	4,869,471
Pupil Support Services	2,202,102
Instructional Staff Support Services	1,261,010
Executive Administration	469,920
School Administration	2,159,648
Fiscal Services	679,867
Operations/Maintenance & Security	4,078,210
Pupil Transportation	2,659,823
Central Support Services	1,177,033

Community Services: Athletics	776,622
Community Services: Performing Arts Center	270,814
Community Services: Other	30,028
Other Transfers Out	1,053,700
Total 2024-2025 Expenditures	\$ 34,332,744
Beginning Fund Balance, July 1, 2024	\$ 7,596,901
2024-2025 Change in Fund Balance	13,797
Estimated Ending Fund Balance, June 30, 2025	\$ 7,610,698
Est Ending Unassigned Fund Balance	\$ 6,076,698
Total Fund Balance as Percent of Total Exp	22%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special revenue funds of Charlotte Public Schools for the fiscal year ending June 30, 2025, is as follows:

	2024-2025 Amended Budget			
Revenue	Community Services*	Food Service	Student/School Activities	Total Special Revenue Funds
Local Revenue	\$ 1,880,635	\$ 144,250	\$ 371,976	\$ 2,396,861
State Revenue	16,775	428,881	0	445,656
Federal Revenue	22,000	1,243,603	0	1,265,603
Other Transfers In	412,510	1,000	0	413,510
Total 24-25 Revenue	\$ 2,331,920	\$ 1,817,734	\$ 371,976	\$ 4,521,630
Beginning Fund Balance	\$ 510,838	\$ 563,415	\$ 264,535	\$ 1,338,788
Total Available to Appropriate	\$ 2,842,758	\$ 2,381,149	\$ 636,511	\$ 5,860,418

*Community Services category includes: Childcare, Aquatic Center and Recreation sub-funds.

BE IT FURTHER RESOLVED, that of the total available to appropriate in the special revenue funds, it is hereby appropriated in the amount and for the purposes set forth below:

	2024-2025 Amended Budget			
Expenditures	Community Services*	Food Service	Student/School Activities	Total Special Revenue Funds
Direct Expenditures	\$ 2,215,142	\$ 1,924,959	\$ 334,100	\$ 4,329,842
Other Transfers Out	402,551	157,000	0	559,551
Total 24-25 Expenditures	\$ 2,617,693	\$ 2,081,959	\$ 334,100	\$ 4,889,393
Beginning Fund Balance	\$ 510,838	\$ 563,415	\$ 264,535	\$ 1,338,788
Change in Fund Balance	\$ (285,773)	\$ (264,225)	\$ 37,876	\$ (512,122)
Total Ending Fund Balance	\$ 225,065	\$ 299,190	\$ 302,411	\$ 826,666

*Community Services category includes: Childcare, Aquatic Center and Recreation sub-funds.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the capital project funds of Charlotte Public Schools for the fiscal year ending June 30, 2025, is as follows:

	2024-2025 Amended Budget			
Revenue	Broadband	2021 Cap Proj Fund	Public Infrastructure	Total Capital Project Funds
Local Revenue	\$ 2,425,732	\$ 0	\$ 5,000	\$ 2,430,732
State Revenue	0	0	0	0
Federal Revenue	0	0	0	0
Other Transfers In	0	0	600,000	600,000
Total 24-25 Revenue	\$ 2,425,732	\$ 0	\$ 605,000	\$ 3,030,732
Beginning Fund Balance	\$ 455,530	\$ 1,832,355	\$ 805,444	\$ 3,093,329
Total Available to Appropriate	\$ 2,881,262	\$ 1,832,355	\$ 1,410,444	\$ 6,124,061

BE IT FURTHER RESOLVED, that of the total available to appropriate in the capital projects funds, it is hereby appropriated in the amount and for the purposes set forth below:

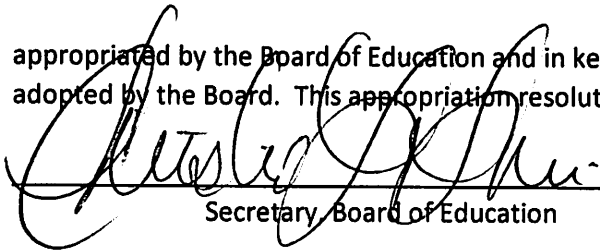
	2024-2025 Amended Budget			
Expenditures	Broadband	2021 Cap Proj Fund	Public Infrastructure	Total Capital Project Funds
Direct Expenditures	\$ 156,000	\$ 0	\$ 0	\$ 647,500
Other Transfers Out	0	0	0	0
Total 24-25 Expenditures	\$ 156,000	\$ 0	\$ 0	\$ 647,500
Beginning Fund Balance	\$ 455,530	\$ 1,832,355	\$ 805,444	\$ 3,093,329
Change in Fund Balance	\$ 2,269,732	\$ (1,832,355)	\$ 605,000	\$ 1,042,377
Total Ending Fund Balance	\$ 2,725,262	\$ 0	\$ 1,410,444	\$ 4,135,706

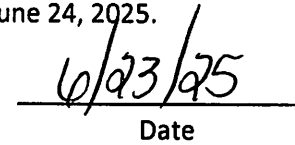
BE IT FURTHER RESOLVED, that the Superintendent, or his/her designee, is hereby authorized to make budgetary transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts

appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect, June 24, 2025.


Secretary, Board of Education


Date