



**GENERAL APPROPRIATION RESOLUTION FOR 2025-2026 BUDGET  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF CHARLOTTE PUBLIC SCHOOLS  
ADOPTED JUNE 23, 2025**

RESOLVED, that this resolution shall be the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools. Furthermore, the appropriations include the levy of the statutory rate of 18 mills on all property, except principal residence and other property exempted by law, to be used for general operating expenditures of the district, 7.59 debt mills, and 0.4958 mill for playground and recreation programming.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Charlotte Public Schools for the fiscal year ending June 30, 2026 is as follows:

<b>Revenue</b>	<b>2025-2026 Proposed Budget</b>
Local Revenue: Athletics	\$ 200,000
Local Revenue: Performing Arts Center	109,000
Local Revenue: All Other	3,679,587
State Revenue	24,014,450
Federal Revenue	538,588
Other Transfers In	3,331,709
<b>Total 2025-2026 Revenue</b>	<b>\$ 31,873,333</b>
Total Estimated Fund Balance, July 1, 2025	\$ 7,610,698
Less: Estimated Assigned Fund Balance	(1,533,716)
Estimated Fund Balance Available	\$ 6,076,982
<b>Total Available to Appropriate</b>	<b>\$ 37,950,315</b>

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund, it is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	<b>2025-2026 Proposed Budget</b>
Instruction: Basic Programs	\$ 12,210,592
Instruction: Added Needs	5,012,877
Pupil Support Services	2,284,501
Instructional Staff Support Services	1,332,312
Executive Administration	529,274
School Administration	2,213,596
Fiscal Services	632,097
Operations/Maintenance & Security	4,262,574
Pupil Transportation	2,629,423
Central Support Services	1,210,275
Community Services: Athletics	840,452
Community Services: Performing Arts Center	326,312
Community Services: Other	29,906
Other Transfers Out	566,469
<b>Total 2025-2026 Expenditures</b>	<b>\$ 34,080,661</b>
Estimated Beginning Fund Balance, July 1, 2025	\$ 7,610,698
2025-2026 Change in Fund Balance	(2,207,327)
<b>Estimated Ending Fund Balance, June 30, 2026</b>	<b>\$ 5,403,371</b>
<b>Est Ending Unassigned Fund Balance</b>	<b>\$ 3,869,655</b>
<b>Total Fund Balance as Percent of Total Exp</b>	<b>16%</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special revenue funds of Charlotte Public Schools for the fiscal year ending June 30, 2026, is as follows:

	<b>2025-2026 Proposed Budget</b>			
<b>Revenue</b>	<b>Community Services*</b>	<b>Food Service</b>	<b>Student/School Activities</b>	<b>Total Special Revenue Funds</b>
Local Revenue	\$ 2,293,002	\$ 139,275	\$ 173,150	\$ 2,605,427
State Revenue	0	606,450	0	606,450
Federal Revenue	21,000	1,415,950	0	1,436,950
Other Transfers In	258,026	0	0	258,026
<b>Total 25-26 Revenue</b>	<b>\$ 2,572,028</b>	<b>\$ 2,161,675</b>	<b>\$ 173,150</b>	<b>\$ 4,906,853</b>
Beginning Fund Balance	\$ 225,065	\$ 299,190	\$ 302,411	\$ 826,666
<b>Total Available to Appropriate</b>	<b>\$ 2,797,093</b>	<b>\$ 2,460,865</b>	<b>\$ 475,561</b>	<b>\$ 5,733,519</b>

\*Community Services category includes: Childcare, Aquatic Center and Recreation sub-funds.

BE IT FURTHER RESOLVED, that of the total available to appropriate in the special revenue fund, it is hereby appropriated in the amount and for the purposes set forth below:

	<b>2025-2026 Proposed Budget</b>			
<b>Expenditures</b>	<b>Community Services*</b>	<b>Food Service</b>	<b>Student/School Activities</b>	<b>Total Special Revenue Funds</b>
Direct Expenditures	\$ 2,232,861	\$ 2,150,641	\$ 189,741	\$ 4,573,243
Other Transfers Out	350,882	145,679	0	496,561
<b>Total 25-26 Expenditures</b>	<b>\$ 2,583,743</b>	<b>\$ 2,296,320</b>	<b>\$ 189,741</b>	<b>\$ 5,069,804</b>
Beginning Fund Balance	\$ 225,065	\$ 299,190	\$ 302,411	\$ 826,666
Change in Fund Balance	\$ (11,715)	\$ (134,645)	\$ (16,591)	\$ (162,951)
<b>Total Ending Fund Balance</b>	<b>\$ 213,350</b>	<b>\$ 164,545</b>	<b>\$ 285,820</b>	<b>\$ 663,715</b>

\*Community Services category includes: Childcare, Aquatic Center and Recreation sub-funds.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the capital project fund of Charlotte Public Schools for the fiscal year ending June 30, 2026, is as follows:

	<b>2025-2026 Proposed Budget</b>			
<b>Revenue</b>	<b>Broadband</b>	<b>2021 Cap Proj Fund</b>	<b>Public Infrastructure</b>	<b>Total Capital Project Funds</b>
Local Revenue	\$ 100,000	\$ 0	\$ 10,000	\$ 110,000
State Revenue	0	0	0	0
Federal Revenue	0	0	0	0
Other Transfers In	0	0	200,000	200,000
<b>Total 25-26 Revenue</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 210,000</b>	<b>\$ 310,000</b>
Beginning Fund Balance	\$ 2,725,262	\$ 0	\$ 1,410,444	\$ 4,135,706
<b>Total Available to Appropriate</b>	<b>\$ 2,825,262</b>	<b>\$ 0</b>	<b>\$ 1,620,444</b>	<b>\$ 4,445,706</b>

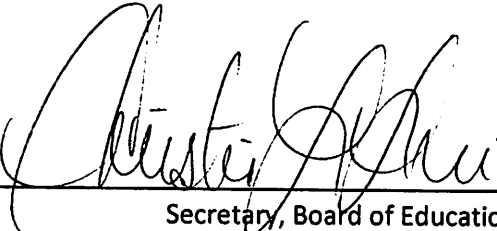
BE IT FURTHER RESOLVED, that of the total available to appropriate in the capital projects fund, it is hereby appropriated in the amount and for the purposes set forth below:

	<b>2025-2026 Proposed Budget</b>			
<b>Expenditures</b>	<b>Broadband</b>	<b>2021 Cap Proj Fund</b>	<b>Public Infrastructure</b>	<b>Total Capital Project Funds</b>
Direct Expenditures	\$ 247,500	\$ 0	\$ 400,000	\$ 647,500
Other Transfers Out	0	0	0	0
<b>Total 25-26 Expenditures</b>	<b>\$ 247,500</b>	<b>\$ 0</b>	<b>\$ 400,000</b>	<b>\$ 647,500</b>
Beginning Fund Balance	\$ 2,725,262	\$ 0	\$ 1,410,444	\$ 4,135,706
Change in Fund Balance	\$ (147,500)	\$ 0	\$ (190,000)	\$ (337,500)
<b>Total Ending Fund Balance</b>	<b>\$ 2,577,762</b>	<b>\$ 0</b>	<b>\$ 1,220,444</b>	<b>\$ 3,798,206</b>

BE IT FURTHER RESOLVED, that the Superintendent, or his/her designee, is hereby authorized to make budgetary transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect, July 1, 2025.

  
Secretary, Board of Education

  
Date