



**GENERAL APPROPRIATION RESOLUTION FOR 2024-2025 AMENDED BUDGET
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF CHARLOTTE PUBLIC SCHOOLS
AMENDED APRIL 14, 2025**

RESOLVED, that the general appropriations of Charlotte Public Schools for the fiscal year ending June 30, 2025 be amended as follows. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlotte Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Charlotte Public Schools for the fiscal year ending June 30, 2025 is as follows:

REVENUE	AMENDED BUDGET
LOCAL REVENUE: ALL OTHER	\$ 3,642,668
LOCAL REVENUE: ATHLETICS	\$ 219,785
LOCAL REVENUE: PERFORMING ARTS CTR	\$ 103,521
STATE REVENUE	\$ 25,964,678
FEDERAL REVENUE	\$ 501,946
OTHER TRANSFERS IN	\$ 3,697,231
TOTAL OPERATING REVENUE	\$ 34,129,829
TOTAL FUND BALANCE JULY 1	\$ 7,596,902
LESS: ASSIGNED FUND BALANCE	\$ 1,533,716
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 6,063,186
TOTAL FUNDS AVAILABLE TO APPROPRIATE	\$ 40,193,015

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund, it is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	AMENDED BUDGET
INSTRUCTION: BASIC PROGRAMS	\$ 12,937,939
INSTRUCTION: ADDED NEEDS	\$ 4,875,295
SUPPORT SERVICES: PUPIL	\$ 2,335,642
SUPPORT SERVICES: INSTRUCTIONAL STAFF	\$ 1,220,941
SUPPORT SERVICES: GENERAL ADMINISTRATION	\$ 545,652
SUPPORT SERVICES: SCHOOL ADMINISTRATION	\$ 2,146,200
BUSINESS SERVICES	\$ 612,132
OPERATIONS/MAINTENANCE/SECURITY SERVICES	\$ 4,173,060
PUPIL TRANSPORTATION SERVICES	\$ 2,666,378
CENTRAL SUPPORT SERVICES	\$ 1,162,755
ATHLETICS	\$ 764,533
PERFORMING ARTS CENTER	\$ 267,116
OTHER COMMUNITY SERVICES	\$ 30,028
CAPITAL OUTLY & OTHER TRANSFERS OUT	\$ 820,236
TOTAL OPERATING EXPENDITURES	\$ 34,557,907
TOTAL FUND BALANCE JULY 1	\$ 7,596,902
NET CHANGE IN FUND BALANCE	\$ (428,078)
ENDING TOTAL FUND BALANCE	\$ 7,168,824
	21%
ENDING UNASSIGNED FUND BALANCE	\$ 5,635,108
	16%

BE IT FURTHER RESOLVED, that the Superintendent, or his/her designee, is hereby authorized to make budgetary transfers within the line items of appropriation centers established through this budget and that all transfers between appropriations listed in this resolution may be made only by further action of the Board of Education, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect, April 15, 2025.

Secretary, Board of Education

Date