Charlotte Public Schools

May 3rd, 2022

Playground and Recreation Millage RENEWAL

May 3rd, 2022 - Public Recreation and Playgrounds Millage RENEWAL

- This is a RENEWAL of an existing millage, so no change to current tax rates
- This does not raise rates, and this would keep the existing rate for 7 years
- Why now?
 - The current voter approved Public Recreation and Playgrounds Millage is only authorized through the current year (2022) so in order to maintain this critical funding source, voter approval is required before 2023.
 - The District chose the May election date in order to substantially reduce/eliminate costs associated with the election.
 - The District wants to continue to offer a variety of public recreation opportunities at reduced rates that are affordable for our community.
 - Community surveys continue to show that public recreation for all residents is valued and desired.
 - It is important that the Charlotte Aquatic Center continue to be self-sufficient with the use of these funds for Community use of the facility. This will help preserve the primary obligation of the school district to focus on the classroom education of children in Kindergarten through 12th grade.
- What does it do?
 - Provide a dependable and secure source of funding to assure continued operation of the Charlotte Aquatic Center for community use, reduced facility rental rates, and enhanced recreational programming for youth and adults.

What does the Rec Millage do, specifically?

- To keep youth active by maintaining and expanding youth recreational activities at affordable rates for our community.
- Increase ball field and gym use by holding the reduced rental rates for organizations at approximately 50 percent or market rates.
- To keep adults active by maintaining and expanding adult recreational activities at affordable rates for our community.
- To provide for long term recreational facility repairs and improvements.
- Help establish a dependable and secure source of funding for operating the Charlotte Aquatic Center for COMMUNITY USE

Do people use the Aquatic Center?

- About 49,000 individual swims are enjoyed by youth and adults at the pool each year
- Approximately 735 children learn to swim each year at the aquatic center through the participation in American Red Cross lessons.
- Another 625 community members participate annually in non-aquatic recreation offered through the Charlotte Aquatic Center.
- Uses:
 - Students to learn to swim
 - Families, parent and baby classes, pre-school youngsters, and adults
 - · Disabled and injured individuals who need water therapy
 - Seniors who are regular users
 - Lap swimmers for daily exercise
 - Community rentals
 - Special Olympics

New Aquatic Events

- Glow Swim and other Family Evenings
- After School Swims 2x a week- food and transportation provided
- Friday weekly school swims
- hosted activities:
 - Party rentals
 - Daddy- Daughter Dances
 - Cardio classes (Water and Drumming)
 - Swim meets
 - Holiday Camps
 - Summer School

Recreation Programming

- Youth baseball
- Youth basketball
- Youth softball
- Youth cheerleading
- Youth track
- Youth volleyball
- Youth wrestling
- Youth all sports camp
- Kids Fit Games
- Adult flag football
- Adult basketball

Added new programs for the future

- Youth tennis
- Adult tennis
- Youth pickleball
- Adult pickleball
- 3v3 basketball
- * Open to new ideas- feel free to email me!

Why would I want this, I don't have kids in school?

- Charlotte school facilities and sites are regularly used by community members who do not have school-aged children.
- The District takes pride in its role as an important community resource and partner. The value and vitality of a community rests on the quality and marketability of its schools in other words, great schools keep home values up.
- Our community has generously supported our school facility improvements and invested in amazing facilities that we want to share with our community.
- The district wants to protect these investments and to be a partner in attracting families and businesses to Charlotte.

How Much will this Cost?

- One-half mill represents fifty cents (\$0.50) per year for each \$1,000 of taxable value on real property. Taxable value normally is set at one-half of market value.
- Please note- this is NO CHANGE to what you are paying now.
- The table below illustrates the costs for different property values:

Market Value	Taxable Value	Recreation Millage Per Year
\$60,000	\$30,000	\$15
\$80,000	\$40,000	\$20
\$100,000	\$50,000	\$25
\$150,000	\$75,000	\$37.50
\$200,000	\$100,000	\$50

When is election day?

• May 3rd, 2022

Any Questions?